

Schools Forum Document PI Appendix 4b

School Improvement and Monitoring Grant Academic Years 2020/21 & 2021/22

Academic Year	Activity	Total costs	Impact	Comments
2020/21	'Boy 87' for all Y6	£32,800	The personal gift of a book and support for teachers to use as curriculum focus	As schools were closed or only intermittently open during this academic year, it was decided to pay for this for all schools and all Y6 children
	Printing Curriculum Materials	£10,570		
	50% salary contribution 1 staff member Governor support	£24,000	Focused support for governance in schools causing concern – rapid improvements	
	Summer term interim Headteacher support <ul style="list-style-type: none"> <li>- Curriculum leadership support</li> <li>- Teaching and learning support</li> </ul>	£15,875	Leadership capacity improved, smooth handover to substantive headteacher	
	Summer term interim leadership support for school causing concern with absent leaders	£14,850	Increased capacity for Headteacher during long-term absences of leaders	
<b>Total 2020/21</b>		<b>£98,095</b>		

Academic Year	Activity	Total costs	Impact	Comments
<b>2021/22</b>	School to school support for leadership capacity for primary school causing concern	£15,500	School was stabilised during high levels of Covid absence  Governance strengthened	
	School to school support- primary school causing concern: <ul style="list-style-type: none"> <li>- School business manager</li> <li>- Middle leader development</li> <li>- Curriculum development</li> <li>- Safeguarding improvements</li> <li>- Monitoring meetings</li> </ul>	£28,630  Plus LA additional monitoring costs <ul style="list-style-type: none"> <li>- Teaching and learning reviews</li> <li>- Scrutiny monitoring meetings</li> </ul>	School received good judgement at Ofsted – summer 2022	
	School to school support primary school causing concern: <ul style="list-style-type: none"> <li>- Middle leader development</li> <li>- Curriculum development</li> <li>- Improvements to safeguarding processes</li> <li>- Interim leadership support for senior leaders</li> <li>- Support for teaching and learning</li> <li>- Support for early years provision</li> <li>- Additional governors</li> <li>- Experienced chair</li> <li>- Monitoring</li> </ul>	£33,750  Plus LA additional monitoring costs <ul style="list-style-type: none"> <li>- Teaching and learning reviews</li> <li>- Scrutiny monitoring meetings</li> </ul>	New curriculum embedded and support for staff in implementation achieved Governance improved	

Academic Year	Activity	Total costs	Impact	Comments
2021/22	School to school support school causing concern: <ul style="list-style-type: none"> <li>- Middle leader development</li> <li>- Curriculum development</li> <li>- Safeguarding improvements</li> <li>- Interim leadership support for senior leaders</li> <li>- Allocation of experienced Chair and impact of this?</li> <li>- Monitoring</li> </ul>	£26,440  Plus LA additional monitoring costs <ul style="list-style-type: none"> <li>- Teaching and learning reviews</li> <li>- Scrutiny monitoring meetings</li> </ul>	Improved capacity of leaders Improved teaching and learning  Governance strengthened	
	Support for school causing concern <ul style="list-style-type: none"> <li>- SEND review</li> <li>- Additional adviser support</li> </ul>	£2,500	Support for inclusion improved	
	Additional adviser support secondary school	£2,000	Support for leadership	
	Additional adviser support secondary school	£2,000	Support for leadership	
	Ofsted investigation – external commission	£3,800	Successful outcome for governors and the school, no further action	
	Additional HR support	£9,500		
	New heads support	9 schools £2500 = £22,500	New heads feel supported	
	New heads training	£907	Successful induction of new HT with support	
	50% salary contribution 1 staff member Governor support	£24,000	Focussed support for governance in schools causing concern – rapid improvements	
	Curriculum support SLE support	£1,370		
<b>Total 2021/22</b>		<b>£172,897</b>		

